European Union Agency
for Cybersecurity
Agamemnonos 14
Chalandri 15231 | Attiki | Greece
Tel: +30 28 14 40 9711
E-mail: info@enisa.europa.eu
www.enisa.europa.eu

MANAGEMENT BOARD DECISION

DECISION No MB/2025/16

OF THE ENISA MANAGEMENT BOARD

Adopting the Amending Budget 1/2025

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR CYBERSECURITY

Having regard to:

- Having regard to Regulation (EU) No 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) No 526/2013 (Cybersecurity Act), and in particular Article 15 (1 e) and Article 31 (1) thereof;

- Having regard to the Decision No MB/2019/8 of the Management Board of ENISA the European Union Agency for Cybersecurity on the Financial Rules applicable to ENISA in conformity with the Commission Delegated Regulation (EU) No 2019/715 of 18 December of the European Parliament and of the Council, and in particular Article 26 and Article 34 thereof;

- Decision No MB/2024/16 on adopting the Single Programming Document (SPD) 2025-2027, the statement of estimates for 2025 and the establishment plan for 2025.

Whereas:

(1) Letter of Amendment No. 1/2025[1] following which the definitive EU general budget 2025[2] was adopted and published in the Official Journal on 27 February 2025 indicates an additional amount of EUR 284 089 assigned to ENISA to support salary indexation;

(2) In December 2024 two contribution agreements were signed between DG CONNECT and ENISA amounting to a total of EUR 15 400 000: Contribution Agreement of 09/12/2024 to conduct a feasibility study on single reporting platform under the Cyber Resilience Act for the maximum of EUR 400 000 and Contribution Agreement of 19/12/2024 to implement the 'Incident and Vulnerability Response Support and Reporting' action under the Digital Europe Programme for the maximum of EUR 15 000 000. First instalments under each of the mentioned contribution agreements amounting to a total of EUR 12 240 000 have been received; In July 2025 the 1st Addendum I-LC-03708221 was signed with the purpose to provide ENISA support on the implementation of the Cyber Resilience Act, notably actions related to the development and assessment of technical specifications and standards, and interplay with the European Cybersecurity Certification schemes, which grants ENISA an additional amount of € 250.000. In July 2025 a Contribution Agreement was signed between DG CONNECT and ENISA amounting to a total of EUR 36 670 000 with the purpose to provide ENISA with financial contribution to implement the action "EU Cybersecurity Reserve" and the action "Cyber Situation and Analysis Centre". The first instalment amounting to EUR 12 223 333 has been received. The first instalment under the Service Level

[1] LR01.pdf
[2] Definitive adoption (EU, Euratom) 2025/31 of the European Union's annual budget for the financial year 2025

Agreement between ENISA and eu-LISA has been received for an amount of EUR 60 000 out of a maximum of EUR 120 000.

(3) Pursuant to the Article 33 (4) and Article 34 of the Financial Rules of ENISA, the additional funding amounting to EUR 284 089 shall be inscribed in ENISA budget 2025 as C1 credits and the amount of EUR 24 523 33 received for the implementation of the mentioned contribution agreements and the Service Level Agreement shall be inscribed in ENISA budget 2025 as R0 and C4 credits respectively through the Amending Budget 1/2025;

HAS DECIDED TO:

Article 1
Adopt the Amending Budget 2025

The additional funding amounting to EUR 284 089 is inscribed in ENISA budget 2025 as C1 credits.

The funding received for the implementation of three Contribution Agreements signed in December 2024 and in July 2025 between DG CONNECT and ENISA amounting to EUR 24 463 333 is inscribed in ENISA budget 2025 as R0 credits.

The funding received under the Service Level Agreement with eu-LISA amounting to EUR 60 000 is inscribed in ENISA budget 2025 as C4 credits.

The amending budget (AB 1/2025) of ENISA for the financial year 2025 is adopted as set out in the Annex 1 of this decision.

Article 2
Entry into force

This decision shall enter into force on the date of its adoption.

Article 3
Publication

Pursuant to the Article 31 of the Financial Regulation of ENISA the Amending Budget shall be published on ENISA website within four weeks from the date of its adoption.

Done on 20 November 2025.

On behalf of the Management Board,

[signed]

Ms Fabienne Tegeler
Chair of the Management Board of ENISA

AMENDED Statement of Estimates 2025 (Amended Budget No 1/2025)

European Union Agency for Cybersecurity

CONTENTS

1. General introduction
2. Justification of main headings
3. Statement of Revenue 2025
4. Statement of Expenditure 2025

1. GENERAL INTRODUCTION

Explanatory statement

Legal Basis:

Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) 526/2013.

Reference acts

1. Impact assesment submitted by the Commission on 13 September 2017, on ENISA, the 'EU Cybersecurity Agency', as part of the draft 'Cybersecurity Act' (COM(2017) 477 final)
2. ENISA Financial Rules adopted by the Management Board on 15 October 2019

2. JUSTIFICATION OF MAIN HEADINGS

2.1 Revenue in 2025

The 2025 total revenue amounts to € 51237664,33 and consists of a subsidy of € 25993311 from the General Budget of the European Union, EFTA countries' contributions € 721020 ,the Contribution Agreements € 24463333,33 and an income under the SLA with eu-LISA of € 60000

Amount of € 284.089 was granted to the Agency via the Letter of Amendment No. 1/2025 following which the definitive EU general budget 2025 was adopted and published in the Official Journal on 27 February 2025.

Subsidy from the Greek Government for the rent of the offices of ENISA in Greece is no longer available as rent is directly covered by Greece

On 21 December 2023 the Contribution Agreement between DG CONNECT and ENISA was signed with the purpose to provide ENISA with financial contribution to implement the 'Preparedness and Incident Response Support for Key Sectors' action under the Digital Europe Programme (DEP) which grants ENISA a total of € 20.000.000 for implementation of agreed actions during the period 2024-2026. Amount of € 16.000.000 has been received in February 2024 as the first instalment.

On 9 December 2024 the Contribution Agreement between DG CONNECT and ENISA was signed with the purpose to provide ENISA with financial contribution to conduct a feasibility study on single reporting platform under the Cyber Resilience Act that will inform the future steps of the platform development which grants ENISA a total of € 400.000 for implementation of agreed actions up to 31/07/2026. Amount of € 240.000 has been received in March 2025 as the first instalment.

On 19 December 2024 the Contribution Agreement between DG CONNECT and ENISA was signed with the purpose to provide ENISA with financial contribution to implement the 'Incident and Vulnerability Response Support and Reporting' action under the Digital Europe Programme (DEP) which grants ENISA a total of € 15.000.000 for implementation of agreed actions during the period 2025-2027. Amount of € 12.000.000 has been received in May 2025 as the first instalment. On 3 July 2025 the 1st Addendum I-LC-03708221 was signed with the purpose to provide ENISA support on the implementation of the Cyber Resilience Act, notably actions related to the development and assessment of technical specifications and standards, and interplay with the European Cybersecurity Certification schemes, which grants ENISA an additional amount of € 250.000.

On 31 July 2025 the Contribution Agreement between DG CONNECT and ENISA was signed with the purpose to provide ENISA with financial contribution to implement the action "EU Cybersecurity Reserve" and the action "Cyber Situation and Analysis Centre" which grants ENISA a total of € 36.670.000 for the implementation of agreed actions during the period 2025-2028. Amount of € 12.223.333,33 has been received in September 2025 as the first installment.

The estimate of Title 1 costs is based on the Establishment Plan for 2025, which contains 83 Temporary Agent posts.

Total expenditure under Title 1 amounts to	€	15,555,529
Title 2 - Buildings, equipment and miscellaneous operating expenditure		
Total expenditure under Title 2 amounts to	€	4,159,348
Title 3 - Operational expenditure		
Operational expenditure is mainly related to the implementation of Work Programme 2025 and amounts to	€	6,999,454
Title 4 - Externally funded activities		
Expenditure under Title 4 amounts to	€	24,523,333

3. STATEMENT OF REVENUE 2025

Title	Heading	Voted Appropriations 2023 €	Amended Budget 2/2024 €	Voted Appropriations 2025 €	Adjustments to Voted Budget 2025	Amended Appropriations No 1 2025 €	Amended Appropriations No 1 2025 €	Remarks - budget 2025
1	EUROPEAN COMMUNITIES SUBSIDY	24,475,757	25,336,397	25,716,933	276,378	25,993,311.00	25,993,311.00	Total subsidy of the European Communities
2	THIRD COUNTRIES CONTRIBUTION	707,738	883,404	713,309	7,711	721,020.00	721,020.00	Contributions from Third Countries.
3	OTHER CONTRIBUTIONS	0	16,000,000	p.m.	24,463,333	24,463,333.33	24,463,333.33	Installments received fromContribution Agreements of 21/12/2023, of 09/12/2024 and its 1st Amendment of 3/07/2025, of 19/12/2024 and of 31/07/2025 signed between DG CONNECT and ENISA.
4	ADMINISTRATIVE OPERATIONS	0	p.m.	p.m.	60,000	60,000.00	60,000.00	Other expected income from other operations including under SLAs with other EU Agencies.
	GRAND TOTAL	25,183,495	42,219,801	26,430,242	24,807,422	51,237,664.33	51,237,664.33	

Article Item	Heading	Voted Appropriations 2023 €	Amended Budget 2/2024 €	Voted Appropriations 2025 €	Adjustments to Voted Budget 2025	Amended Appropriations No 1 2025 €	Amended Appropriations No 1 2025 €	Remarks - budget 2025
1	EUROPEAN COMMUNITIES SUBSIDY							
10	EUROPEAN COMMUNITIES SUBSIDY							
								Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity).
100	*European Communities subsidy*	24,475,757	25,336,397	25,716,933	276,378	25,993,311.00	25,993,311.00	Letter of Amendment No. 1/2025 (https://eur-lex.europa.eu/budget/data/LR/2025/en/LR01.pdf) following which the definitive EU general budget 2025 was adopted and published in the Official Journal on 27 February 2025 (https://eur-lex.europa.eu/legal-content/EN/TXT/PDF/?uri=OJ:L_202500031)
	CHAPTER 10	24,475,757	25,336,397	25,716,933		25,993,311.00	25,993,311.00	
	TITLE 1	24,475,757	25,336,397	25,716,933	276,378	25,993,311.00	25,993,311.00	
2	THIRD COUNTRIES CONTRIBUTION							
20	THIRD COUNTRIES CONTRIBUTION							
200	*Third Countries contribution*	707,738	883,404	713,309	7,711	721,020.00	721,020.00	Contributions from Associated Countries.
	CHAPTER 2 0	707,738	883,404	713,309		721,020.00	721,020.00	
	TITLE 2	707,738	883,404	713,309	7,711	721,020.00	721,020.00	
3	OTHER CONTRIBUTIONS							
30	OTHER CONTRIBUTIONS							
300	*External funding under Contribution Agreement*	n/a	16,000,000	p.m.	24,463,333	24,463,333.33	24,463,333.33	Instalments received from Contribution Agreements of 21/12/2023, of 09/12/2024 and its 1st Amendment of 3/07/2025, of 19/12/2024 and of 31/07/2025 signed between DG CONNECT and ENISA for implementation of agreed actions such as Preparedness and Incident Response Support for Key Sectors, feasibility study on single reporting platform under the Cyber Resilience Act, Incident and Vulnerability Response Support and Reporting accordingly and EU Cybersecurity Reserve and Cyber Situation and Analysis Centre.
	CHAPTER 30	n/a	16,000,000	p.m.		24,463,333.33	24,463,333.33	
	TITLE 3	n/a	16,000,000	p.m.	24,463,333	24,463,333.33	24,463,333.33	
4	ADMINISTRATIVE OPERATIONS							
40	ADMINISTRATIVE OPERATIONS							
400	*Administrative Operations*	0	p.m.	p.m.	60,000	60,000.00	60,000.00	Revenue from administrative operations including SLAs with other EU Agencies. Estimated amount for the year shall be € 174.604,00 *
	CHAPTER 40	0	p.m.	p.m.				* Assigned revenue may be included in the estimate of revenue and expenditure only for the amounts that are certain at the date of the establishment of the estimate (Art. 20(7) of the FFR)
	TITLE 4	0	p.m.	p.m.	60,000	60,000.00	60,000.00	First instalment received under the Service Level Agreement signed with eu-LISA for an amount of EUR 60 000 (out of a maximum of EUR 120 000).
	GRAND TOTAL	25,183,495	42,219,801	26,430,242	24,807,422	51,237,664.33	51,237,664.33	

4. STATEMENT OF EXPENDITURE 2025

Title	Heading	Voted Appropriations 2023 €	Amended Budget 2/2024 €	Voted Appropriations 2025 €	Adjustments to Voted Budget 2025	Amended Appropriations No 1 2025 €	Amended Appropriations No 1 2025 €	Remarks - budget 2025
1	STAFF	12,719,412	14,809,106	15,271,440	284,089	15,555,529.33	15,555,529.00	Total funding for covering personnel costs.
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	3,519,470	3,671,144	4,159,348		4,159,348.00	4,159,348.00	Total funding for covering general administrative costs.
3	OPERATIONAL EXPENDITURE	8,944,613	7,739,551	6,999,454		6,999,454.00	6,999,454.00	Total funding for operational expenditures.
4	EXTERNALLY FUNDED ACTIVITIES	n/a	16,000,000	p.m.	24,523,333	24,523,333.33	24,523,333.33	Total external funding such as contribution agreements and SLAs.
	GRAND TOTAL	25,183,495	42,219,801	26,430,242	24,807,422	51,237,664.66	51,237,664.33	
1	STAFF							

11	**STAFF IN ACTIVE EMPLOYMENT**								
110	***Staff holding a post provided for in the establishment plan***								
1100	Basic salaries		8,551,219	9,877,711	10,314,300	284,089	10,598,388.67	10,598,389.00	Staff Regulations applicable to officials of the European Communities and in particular Articles 62 and 66 thereof. This appropriation is intended to cover salaries, allowances and employee contributions on salaries of permanent officials and Temporary Agents (TA).
		Article 1 1 0	8,551,219	9,877,711	10,314,300	284,089	10,598,388.67	10,598,389.00	
111	***Other staff***								
1110	Contract Agents		1,967,658	2,507,984	2,428,441		2,428,440.75	2,428,441.00	Conditions of employment of other servants of the European Communities and in particular Article 3 and Title III thereof. This appropriation is intended to cover salaries, allowances and employee contributions on salaries of Contract Agents (CA).
1113	Seconded National Experts (SNEs)		501,116	672,621	814,031		814,030.80	814,031.00	This appropriation is intended to cover basic salaries and all benefits of SNEs.
		Article 1 1 1	2,468,774	3,180,605	3,242,472		3,242,471.54	3,242,472.00	
		CHAPTER 11	**11,019,993**	**13,058,316**	**13,556,771**	**284,089**	**13,840,860.22**	**13,840,860.00**	
12	**RECRUITMENT/DEPARTURE EXPENDITURE**								
120	***Expenditure related to recruitment***								
1201	Recruitment and Departure expenditure		404,684	517,889	508,469		508,469.11	508,469.00	This appropriation is intended to cover the travel expenses of staff (including members of their families), the installation allowances for staff obliged to change residence after taking up their duty, the removal costs of staff obliged to change residence after taking up duty, the costs of daily subsistance allowances as per Staff Regulations applicable to officials of the European Communities (SR) and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9, 10 of Annex VII thereto, as well as Articles 25 and 67 of the Conditions of Employment of other Servants. This appropriation is intended to cover expenditure related to recruitment, e.g. incurred for interviewing candidates, external selection committee members, screening applications and other related costs.
		Article 1 2 0	404,684	517,889	508,469		508,469.11	508,469.00	
		CHAPTER 1 2	**404,684**	**517,889**	**508,469**		**508,469.11**	**508,469.00**	

13	**SOCIO-MEDICAL SERVICES AND TRAINING**							
132	***Staff Development***							
1320	Staff Development		232,215	447,501	450,000		450,000.00	450,000.00	This appropriation is intended to cover the costs of language and other training needs as well as teambuilding and other staff development activities.
		Article 1 3 2	232,215	447,501	450,000		450,000.00	450,000.00	
133	***Staff Welfare***							
1332	Staff Welfare		691,520	377,000	238,200		238,200.00	238,200.00	This appropriation is intended to cover staff welfare measures such as the subsidy for the functioning of the School of European Education of Heraklion and other expenditure relevant to schooling & education of children of the Agency staff, health related activities to promote well-being of staff, other activities related to internal events, other welfare measures. This appropriation is also intended to cover the costs of annual medical visits and inspections, occupational doctor services as well as pre-recruitment medical costs and other costs related to medical services.
		Article 1 3 3	691,520	377,000	238,200		238,200.00	238,200.00	
		CHAPTER 1 3	**923,735**	**824,501**	**688,200**		**688,200.00**	**688,200.00**	
14	**TEMPORARY ASSISTANCE**							
142	***Temporary Assistance***							
1420	External Temporary Staffing		371,000	408,400	518,000		518,000.00	518,000.00	This appropriation is intended to cover the costs of temporary assistance (trainees and interim services).
		Article 1 4 2	371,000	408,400	518,000		518,000.00	518,000.00	
		CHAPTER 1 4	**371,000**	**408,400**	**518,000**		**518,000.00**	**518,000.00**	
		Total Title 1	**12,719,412**	**14,809,106**	**15,271,440**	**284,089**	**15,555,529.33**	**15,555,529.00**	
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**							
20	**BUILDINGS AND ASSOCIATED COSTS**							
200	**Buildings and associated costs**							
2001	Building costs		1,357,750	1,004,965	1,081,300		1,081,300.00	1,081,300.00	This appropriation is intended to cover various building related costs including the payment of rent for buildings or parts of buildings occupied by the Agency and the hiring of parking spaces, utilities and insurance of the premises of the Agency, cleaning and maintenance of the premises used by the Agency, fitting-out of the premises and repairs in the buildings, costs of building surveillance as well as purchases and maintenance cost of equipment related to security and safety of the building and the staff, expenditure of acquiring technical equipment, as well as maintenance and services related to it, and other costs such as for example market survey costs for rent of buildings, costs of moving to and/or establishing new premises of the Agency and other handling costs.
		Article 2 0 0	1,357,750	1,004,965	1,081,300		1,081,300.00	1,081,300.00	
		CHAPTER 2 0	**1,357,750**	**1,004,965**	**1,081,300**		**1,081,300.00**	**1,081,300.00**	
22	**CURRENT CORPORATE AND ADMINISTRATIVE EXPENDITURE**							

222	***Consultancy and other outsourced services***							
2220	Consultancy and other outsourced services (incl. legal services)		379,650	438,125	612,000	612,000.00	612,000.00	This appropriation is intended to cover expenditure of contracting consultants linked to administrative support services and horizontal tasks, e.g. in HR area, financial, accounting, internal controls, legal consultancy, advisory, audit, external evaluation, strategic consultancy and/or other administrative support services provided by third parties including EC management costs.
		Article 2 2 2	379,650	438,125	612,000	612,000.00	612,000.00	
223	***Corporate and Administrative Expenditures***							
2230	Corporate and Administrative Expenditures		93,000	78,000	75,000	75,000.00	75,000.00	This appropriation is intended to cover corporate and administrative expenditure such as the costs of purchasing, leasing, and repairs of furniture, the costs of maintenance and repairs of transport equipment as well as insurance and fuel, the purchase of publications and subscriptions to information services necessary for the work of the Agency, including books and other publications, newspapers, periodicals, official journals and subscriptions, the costs of office stationery and the purchase of office kitchen consumables, post office and special courrier costs, bank charges, interest paid and other financial and banking costs and other costs of corporate administrative nature.
		Article 2 2 3	93,000	78,000	75,000	75,000.00	75,000.00	
		CHAPTER 2 2	**472,650**	**516,125**	**687,000**	**687,000.00**	**687,000.00**	
23	**ICT**							
231	***Core and Corporate ICT expenditure***							
2312	Core and corporate ICT costs		1,689,070	2,150,054	2,391,048	2,391,048.00	2,391,048.00	This appropriation is intended to cover core and corporate ICT costs including recurrent corporate ICT costs (including support and consulting services) as well as new investments and one-off projects for hardware, software, services and maintenance as well as ENISA website and portals support and corporate cybersecurity aspects.
		Article 2 3 1	1,689,070	2,150,054	2,391,048	2,391,048.00	2,391,048.00	
		CHAPTER 2 3	**1,689,070**	**2,150,054**	**2,391,048**	**2,391,048.00**	**2,391,048.00**	
		Total Title 2	**3,519,470**	**3,671,144**	**4,159,348**	**4,159,348.00**	**4,159,348.00**	
3	**OPERATIONAL EXPENDITURE**							
30	**ACTIVITIES RELATED TO OUTREACH AND MEETINGS**							
300	***Outreach, meetings and representation expenses***							
3001	Outreach, meetings, translations and representation expenses		438,600	402,780	768,800	768,800.00	768,800.00	This appropriation is intended to cover costs of outreach activities (communications, stakeholders' management, publication and translations), meetings of statutory bodies (i.e. MB, AG, NLOs, and meetings with other stakeholders) and other representation costs. It also covers mission costs for the ED, COO, ACOO as well as missions related to the implementation of Activities 9-11 as defined in the SPD 2025-2027 mainly covering horizontal tasks and other administrative services.
3002	Operational missions		n/a	n/a	512,200	512,200.00	512,200.00	This appropriation is intended to cover costs of operational missions related to the implementation of Activities 1-8 as defined in the SPD 2025-2027 related to performing operational tasks.
3003	Large scale operational events		n/a	n/a	255,000	255,000.00	255,000.00	This appropriation is intended to cover costs of large scale operational events (>50 participants) related to the implementation of Activities 1-8 as defined in the SPD 2025-2027 related to performing operational tasks.
		Article 3 0 0	438,600	402,780	1,536,000	1,536,000.00	1,536,000.00	
		CHAPTER 3 0	**438,600**	**402,780**	**1,536,000**	**1,536,000.00**	**1,536,000.00**	
36	**CORE OPERATIONAL ACTIVITIES**							
361	***Activity 1***							
3610	Activity 1 - Support for policy monitoring and development		n/a	n/a	294,037	294,037.00	294,037.00	This appropriation is intended to cover direct operational costs relevant to the Activity 1 (including operational ICT).
		Article 3 6 1	n/a	n/a	294,037	294,037.00	294,037.00	
362	***Activity 2***							
3620	Activity 2 - Cybersecurity and resilience of critical sectors		n/a	n/a	331,024	331,024.04	331,024.00	This appropriation is intended to cover direct operational costs relevant to the Activity 2 (including operational ICT).
		Article 3 6 2	n/a	n/a	331,024	331,024.04	331,024.00	
363	***Activity 3***							
3630	Activity 3 - Capacity building		n/a	n/a	691,409	691,408.83	691,409.00	This appropriation is intended to cover direct operational costs relevant to the Activity 3 (including operational ICT and mission costs).
		Article 3 6 3	n/a	n/a	691,409	691,408.83	691,409.00	
364	***Activity 4***							
3640	Activity 4 - Enabling operational cooperation		n/a	n/a	1,537,091	1,537,090.52	1,537,090.00	This appropriation is intended to cover direct operational costs relevant to the Activity 4 (including operational ICT).
		Article 3 6 4	n/a	n/a	1,537,091	1,537,090.52	1,537,090.00	*The difference of € 1 with Voted Budget is due to rounding adjustments
365	***Activity 5***							
3650	Activity 5 - Provide effective operational cooperation through situational awareness		n/a	n/a	1,476,118	1,476,118.18	1,476,118.00	This appropriation is intended to cover direct operational costs relevant to the Activity 5 (including operational ICT).
		Article 3 6 5	n/a	n/a	1,476,118	1,476,118.18	1,476,118.00	
366	***Activity 6***							

3660	Activity 6 - Provide services for operational assistance and support	n/a	n/a	p.m.	p.m.	p.m.	This appropriation is intended to cover direct operational costs relevant to the Activity 6 (including operational ICT).
	Article 3 6 6	n/a	n/a	p.m.	p.m.	p.m.	
367	***Activity 7***						
3670	Activity 7 - Development and maintenance of EU cybersecurity certification framework	n/a	n/a	570,089	570,088.64	570,089.00	This appropriation is intended to cover direct operational costs relevant to the Activity 7 (including operational ICT).
	Article 3 6 7	n/a	n/a	570,089	570,088.64	570,089.00	
368	***Activity 8***						
3680	Activity 8 - Supporting European cybersecurity market, research & development and industry	n/a	n/a	563,687	563,686.79	563,687.00	This appropriation is intended to cover direct operational costs relevant to the Activity 8 (including operational ICT).
	Article 3 6 8	n/a	n/a	563,687	563,686.79	563,687.00	
	CHAPTER 3 6	**n/a**	**n/a**	**5,463,454**	**5,463,454.00**	**5,463,454.00**	

4	**EXTERNALLY FUNDED ACTIVITIES ***							* The appropriations corresponding to assigned revenue shall be made available automatically, both as commitment appropriations and as payment appropriations, when the revenue has been received by the Union body (Art. 21(2) of the FFR)
40	**ACTIVITIES RELATED TO EXTERNALLY FUNDED PROJECTS**							
400	***Implementation of externally EU funded projects***							
4000	Activities related to the Contribution Agreement under DEP	n/a	16,000,000	p.m.		p.m.	p.m.	This appropriation is intended to cover costs of implementation of activities under the Contribution Agreement of 21/12/2023 between DG CONNECT and ENISA with the purpose to implement the 'Preparedness and Incident Response Support for Key Sectors' action under the Digital Europe Programme (DEP). This Contribution Agreement covers Support Action ex-ante/ex-post and SitCen (2024-2026).
4001	Operational activities related to the implementation of SLAs	n/a	p.m.	p.m.	60,000	60,000.00	60,000.00	This appropriation is intended to cover costs of implementation of operational activities under the SLAs between ENISA and other EU Agencies.
4002	Administrative activities related to the implementation of SLAs	n/a	p.m.	p.m.		p.m.	p.m.	This appropriation is intended to cover costs of implementation of administrative activities under the SLAs between ENISA and other EU Agencies.
4003	Activities related to the Contribution Agreement for CRA	n/a	p.m.	p.m.	240,000	240,000.00	240,000.00	This appropriation is intended to cover costs of implementation of activities under the Contribution Agreement of 09/12/2024 between DG CONNECT and ENISA with the purpose to conduct a feasibility study on single reporting platform under the Cyber Resilience Act that will inform the future steps of the platform development.
4004	Activities related to the Contribution Agreement for Support Action, SitCen, and CRA-SRP	n/a	p.m.	p.m.	12,000,000	12,000,000.00	12,000,000.00	This appropriation is intended to cover costs of implementation of activities under the Contribution Agreement of 19/12/2024 between DG CONNECT and ENISA with the purpose to implement the 'Incident and Vulnerability Response Support and Reporting' action under the Digital Europe Programme. This Contribution Agreement covers CRA SRP initial implementation, Support Action incident response services and SitCen (2025-2027).
4005	Activities related to the Contribution Agreement for Cyber Reserve and SitCen	n/a	p.m.	p.m.	12,223,333	12,223,333.33	12,223,333.33	This appropriation is intended to cover costs of implementation of activities under the Contribution Agreement for Cyber Reserve and SitCen of 31/07/2025. This Contribution Agreement covers Cyber Reserve and SitCen (the implementation period is for 36 months)).
4006	Activities related to the Contribution Agreement for CRA SRP	n/a	p.m.	p.m.		p.m.	p.m.	This appropriation is intended to cover costs of implementation of activities under the Contribution Agreement for CRA SRP which is currently in draft stage. This Contribution Agreement covers CRA SRP operation (might span multiple years).
	Article 4 0 0	n/a	16,000,000	p.m.	24,523,333	24,523,333.33	24,523,333.33	
	CHAPTER 4 0	**n/a**	**16,000,000**	**p.m.**	**24,523,333**	**24,523,333.33**	**24,523,333.33**	
	TITLE 4	**n/a**	**16,000,000**	**p.m.**	**24,523,333**	**24,523,333.33**	**24,523,333.33**	
	GRAND TOTAL	**25,183,495**	**42,219,801**	**26,430,242**	**24,807,422**	**51,237,664.66**	**51,237,664.33**	