



# ENISA Article 14 Requests

## Report on 2017 requests

JANUARY 2018



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# ENISA Article 14 Requests

## 1.1 Introduction

This concise report provides an overview of the requests to the Agency according to article 14 of Regulation (EU) No 526/2013. Information contained in this report is accurate as on 14 December 2017.

## 1.2 Overview of Article 14 requests in 2017-2018

Key figures in this report are the following:

	2016	2017	% Change
Number of new requests:	15	20	33%
Number of requests in progress:	2	3	50%
Number of requests completed:	22	19	-14%
Number of requests received 2017 to be initiated 2018		1	
Effort in person days:	323	281,2	-13%
Effort in Euros (FTE <sup>(1)</sup> including overhead) <sup>(2)</sup>	€165,357	€157.209,92	-5%
Direct Cost <sup>(3)</sup> :	€63,710	€117.901,37	85%
Total Cost:	€229,107	€275.111,29	20%

(1) Mean full time equivalent (FTE) costs are calculated on the basis of the total budget consumption over 201,6 actual working days p.a., to support salaries and overhead for staff in service in the reference year (64,61 FTEs in 2017 including TA, CA and SNE).

(2) Based on statistical analysis at the end of 2017 the use Cost of a person-day in 2017 (including overheads) is €559.

(3) Mission costs, other direct expenses linked to request are included in this budget estimate.

The effort in person days was provided by staff from the Core Operations Department – there were no additional staff costs incurred. Direct costs were provided out of the operational part of the budget (Title 3 appropriations).

## 1.3 Table of requests

The table of requests outlines all current ongoing requests per country. The budget indicated is the direct budget concerning mission costs and other direct expenses.

	ORIGIN	INSTITUTION	TITLE	EFFORT IN PERSON DAYS	EFFORT IN €	BUDGET	STATUS
1	Bulgaria	Bulgarian State "E-Gov" Agency - NCSIRTbg	Awareness Raising Support	1	€559	Nil	In progress
2	European Parliament	IT Department	Request for training of EP IT staff	28	€15.652	€5.800	Complete
3	European Parliament	MEP Philip Albrecht	ENISA view on Robotics & Artificial Intelligence	10	€5.590	Nil	Complete
4	European Parliament	Science and Technology Options Assessment (STOA)	Cyber-security in the EU CSDP - Challenges and risks for the EU	40	€22.360	€4.500	Complete
5	European Union	European Aviation Safety Agency (EASA)	Collaboration NIS Directive & Aviation Cyber Security	6	€3.354	€1.100	Complete
6	European Union	European Commission	Validation plug-in for qualified certificates for website authentication.	30	€16.770	€60.000	Complete
7	European Union	European Commission	Role of encryption in criminal investigations	2	€1.118	€8.000	Complete
8	European Union	European Commission	Cybersecurity Strategy Assessment 2013	10	€5.590	Nil	Complete
9	European Union	European Commission	WLAN Hack (KRACK Vulnerability)	8	€4.472	Nil	Complete
10	European Union	European Commission	Support in the activities of the 3rd Joint Action on eHealth (SANTE)	0,2	€112	€1.000	Complete
11	European Union	European Central Bank (ECB)	Participation in euro system red team testing framework	2	€1.118	€1.000	In progress
12	European Union	European External Action Service (EEAS)	PACE17 Scenario development	10	€5.590	Nil	Complete
13	European Union	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	EU Justice & Home Affairs agencies network	20	€11.180	€2.300	Complete

14	European Union	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (EU-LISA)	Request to support eu-LISA 2017 exercise	15	€8.385	€17.000	Complete
15	Estonia	Ministry of Defence	EU Cybrid 17 support - EE presidency	20	€11.180	€3.700	Complete
16	Estonia	Information System Authority	Cooperation group work on cross border dependencies	10	€5.590	Nil	Complete
17	Greece	Ministry of Health	NISD Workshop MoH GR	3	€1.677	€1.200	Complete
18	Latvia	CERT.LV	Provide training	15	€8.385	€4.500	Complete
19	Malta	Permanent Representation to the European Union	Request for advice & assistance on current cybersecurity issues affecting the EU	8	€4.472	€3.301,37	Complete
20	Poland	Ministry of Digital Affairs	Consultation on EU Certification		€0		Initiate in 2018
21	Poland	Ministry of Digital Affairs	Consultation in the area of NIS Directive implementation		€0		In progress
22	Romania	CERT-RO	Advice and assistance	8	€4.472	€1.500	Complete
23	Sweden	Swedish Civil Contingency Agency (MSB)	Training request (CSIRT-related education)	35	€19.565	€3.000	Complete



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