**ANNEX III**

**FINANCIAL OFFER:**

**Web Hosting and (Plone) Web Development services**

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| **A) Web Hosting** | **Your offer** |
| **Provision of Dedicated Web Hosting Services** *Please provide your lump sum price for the provision of the abovementioned services* ***PER YEAR****.* | **€**  per year (PH) |
| **Migration of ENISA website and portals to your infrastructure**  *Please provide your one-off lump sum price for the provision of the abovementioned service* | **€**  one-off cost |
| ***PLEASE NOTE****: The TOTAL cost of ‘Web Hosting’ plus the ‘one-off migration cost’ cannot total more than*  ***€150.000,00 over the full 4 years of the framework contract!*** | |

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| **B) Provision of web development services:**  *(Please provide an hourly cost per Profile below – you MUST fill in all 6 boxes)* | | |
| Project Manager *(PM)* | € | Hourly rate (P1) |
| Business Analyst *(BA)* | € | Hourly rate (P2) |
| Junior Developer *(JDV)* | € | Hourly rate (P3) |
| Senior Developer *(SDV)* | € | Hourly rate (P4) |
| Graphical Interface Designer *(GID)* | € | Hourly rate (P5) |
| Quality Assurance/ Tester/ DevOps *(QATD)* | € | Hourly rate (P6) |

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| **C) Scenarios**  *(You* ***MUST*** *base your costs on the hourly rates given per profile above)* |

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|  | Profile | **Person Hours**  *(per profile)* | ***Person Hours******x******hourly rate*** | **Overall Cost**  *(per scenario)* |
| **Scenario 1**  **Update of the ENISA Topics section**  *(see ‘section 14.3 SCENARIOS - WEB DEVELOPMENT’ for details of the scenario)* | *(PM)* |  | € | € |
| *(BA)* |  | € |
| *(JDV)* |  | € |
| *(SDV)* |  | € |
| *(GID)* |  | € |
| *(QATD)* |  | € | (S1) |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Profile | **Person Hours**  *(per profile)* | ***Person Hours******x******hourly rate*** | **Overall Cost**  *(per scenario)* |
| **Scenario 2**  **Upgrade the ENISA website** to the latest Plone version.  *(see ‘section 14.3 SCENARIOS - WEB DEVELOPMENT’ for details of the scenario)* | *(PM)* |  | € | € |
| *(BA)* |  | € |
| *(JDV)* |  | € |
| *(SDV)* |  | € |
| *(GID)* |  | € |
| *(QATD)* |  | € | (S2) |
| **Scenario 3**  **Development of a Training Inventory**  *(see ‘section 14.3 SCENARIOS - WEB DEVELOPMENT’ for details of the scenario)* | *(PM)* |  | € | € |
| *(BA)* |  | € |
| *(JDV)* |  | € |
| *(SDV)* |  | € |
| *(GID)* |  | € |
| *(QATD)* |  | € | (S3) |
| **Scenario 4**  **Development of an interactive tool supporting stakeholders**  *(see ‘section 14.3 SCENARIOS - WEB DEVELOPMENT’ for details of the scenario)* | *(PM)* |  | € | € |
| *(BA)* |  | € |
| *(JDV)* |  | € |
| *(SDV)* |  | € |
| *(GID)* |  | € |
| *(QATD)* |  | € | (S4) |

*I the tenderer declare that this Financial Offer form has been completed without leaving any box blank.*

**Print name: Signature: Date:**