



DECISION № MB/2013/3
By the Management Board of the
European Network and Information Security Agency
adopting the Amending Budget 1/2013

THE MANAGEMENT BOARD OF THE EUROPEAN NETWORK AND INFORMATION SECURITY AGENCY,

Having regard to the European Parliament and Council Regulation (EC) N° 460/2004 of 10 March 2004 establishing the European Network and Information Security Agency (ENISA) and in particular Article 15(10),

Having regard to Council Regulation (EC, Euratom) № 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Union, and in particular Article 185(1) thereof,

Having regard to the Decision of the Management Board on the Financial regulation applicable to the European Network and Information Security Agency in conformity with the framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC, Euratom) № 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Union, and in particular Articles 27 and 28 thereof,

Whereas:

Amendments to the ENISA 2013 work programme have been made in order to enable the Agency to fund the move to Athens of the Core Operations Department from existing funds.

All deliverables for which no procurement had been launched on 01.03.13 have been cancelled and the corresponding budgetary allocations (in total 439.000,00 EUR) will be transferred from the ENISA Title III (Operational Expenditure) budget to the Title I ('Staff') and Title II ('Building, Equipment & Miscellaneous Operating Expenditure') budgets.

This amending budget 2013 presents additional increase by 480 632 EUR, which are necessary to ensure that Operational office in Athens, is established according to the requirements of the EU buildings policy and according to the Staff regulations.

Has decided to adopt the following decision:

Article 1
Approval of the First Amending Budget 2013

The First Amending Budget (AB 1/2013) for the financial year 2013 of ENISA is adopted as set out in the annex.



Article 2
Entry into force

This Decision shall enter into force on the date of its signature.

Article 3
Publication

1. The full text of this Decision shall be published on the ENISA web site within four weeks from the date of its adoption.
2. A summary of the current amending budget shall be published in the Official Journal of the European Union within three months from the date of the adoption of this Decision.

Done at Heraklion on 21st March 2013

On behalf of the Management Board,

Mr. Jörgen Samuelsson
Chair of the Management Board of ENISA