



**DECISION No MB/2013/21 WP  
of the Management Board  
of the European Union Agency for Network  
and Information Security (ENISA)  
adopting the Amending Budget 2/2013**

THE MANAGEMENT BOARD OF ENISA,

Having regard to Regulation (EU) No 526/2013 of the European Parliament and of the Council of 21 May 2013 concerning the European Union Agency for Network and Information Security and repealing Regulation (EC) No 460/2004 and in particular Article 19 and Article 10 (2) thereof,

Having regard to the Decision of the Management Board on the Financial regulation applicable to the European Network and Information Security Agency in conformity with the framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC, Euratom) N° 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Union, and in particular Articles 23 (1) and (2), Article 27 (6), and 28 thereof,

Whereas:

- (1) The Ministry of Infrastructure, Transport and Networks on 16 September 2013 adopted decision Ref No 46097/5940 "Subsidy for the European Union Agency for Network and Information Security (ENISA)" to cover the requirements of its premises in Greece", availing to ENISA a subsidy for up to the amount 640,000.000 EUR for 2013 and onwards per annum to cover the Agency's premise's requirements in Greece.
- (2) The grand total of the annual subsidy as granted by the Hellenic authorities, i.e. 640.000 Euros, is registered in ENISA budget as external assigned revenue, earmarked for the specific purpose of rent payment to the entities hosting ENISA.
- (3) The additional funds requested by ENISA by means of the Amending Budget 01/2013, adopted by the Management Board on 21 March 2013, became available on 04 November 2013<sup>1</sup>, thus the Agency proposes transfers between titles exceeding 10 threshold to reshuffle appropriations to address the expenditure forecast until the end of the year 2013 as explained in detail in the Explanatory note on the Amending Budget 2/2013 (ref. ENISA/ASD/PE/mc/2013/1183).
- (4) The Amending Budget 2/2013 also incorporates the budgetary transfers authorised by the Executive Director since the Amending Budget 1/2013 was approved by the Management Board on 21 March 2013. The last update sent to the MB on 31 July 2013 (ref. ENISA/DIR/UH/ita/2013/701) included Transfer No 3 which is also included in the AB 2/2013 presentation in order to ensure completeness and transparency.
- (5) The Executive Board of the ENISA unanimously endorsed the draft Amending Budget 2/2013.

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<sup>1</sup> Note to the attention of the ED of ENISA, DG CNECT, Ref. Ares(2013)3403973 - 04/11/2013



Has decided to adopt the following decision:

**Article 1**  
***Approval of the Second Amending Budget 2013***

The Second Amending Budget (AB 2/2013) for the financial year 2013 of ENISA is adopted as set out in the annex.

**Article 2**  
***Entry into force***

This Decision shall enter into force on the date of its signature.

**Article 3**  
***Publication***

1. The full text of this Decision shall be published on the ENISA web site within four weeks from the date of its adoption.
2. A summary of the current amending budget shall be published in the Official Journal of the European Union within three months from the date of the adoption of this Decision.

Done via written procedure on 17 December 2013.

On behalf of the Management Board,

A handwritten signature in black ink, appearing to be "J. Samuelsson", written over a faint horizontal line.

Mr. Jörgen Samuelsson  
Chair of the Management Board of ENISA