



**Decision No MB/2015/10
of the Management Board of the
European Union Agency for Network and Information Security**

Establishment Plan 2016

Category and grade	Establishment plan in EU Budget 2014		Establishment plan in voted EU Budget 2015		Establishment plan Budget 2016	
	officials	TA	officials	TA	officials	TA
AD 16	-		-		-	
AD 15	-	1	-	1	-	1
AD 14	-		-		-	
AD 13	-		-		-	
AD 12	-	3	-	3	-	3
AD 11	-		-		-	
AD 10	-	5	-	5	-	5
AD 9	-	9	-	9	-	10
AD 8	-	7	-	7	-	15
AD 7	-		-		-	
AD 6	-	6	-	6	-	
AD 5	-	3	-	1	-	
Total AD	-	34	0	32	0	34
AST 11	-		-		-	
AST 10	-		-		-	
AST 9	-		-		-	
AST 8	-		-		-	
AST 7	-		-		-	2
AST 6	-	2	-	2	-	5
AST 5	-	6	-	6	-	5
AST 4	-	1	-	3	-	2
AST 3	-	2	-	3	-	
AST 2	-	3	-	2	-	
AST 1	-		-		-	
Total AST	-	14	0	16	0	14
TOTAL	-	48	0	48	0	48