



**DECISION No MB/2014/2 WP  
of the Management Board  
of the European Union Agency for Network  
and Information Security (ENISA)  
on the non- automatic carry-over of Budget 2013 appropriations to 2014**

THE MANAGEMENT BOARD OF ENISA,

Having regard to the Decision of the Management Board on the Financial regulation applicable to the European Network and Information Security Agency in conformity with the framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC, Euratom) N° 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Union, and in particular Article 10 thereof,

Having regard to the Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012, applicable as of 01 January 2013, and in particular Article 13 thereof,

Having regard to the Rules of Application applicable to the Financial Regulation of the Union, and in particular Article 4.

Whereas:

- (1) ENISA requested the increase of its 2013 appropriations by the amount of 480.632 EUR in March 2013, by adopting Amending Budget 01/2013. The amended budget was submitted to the Budgetary Authority for approval and the ENISA services received a definite affirmative response on the approval of the funds on 04 November 2013<sup>1</sup>. The amount granted to ENISA as an increase of its budget appropriations 480.632 EUR was allocated to the refurbishment works necessary to bring the new office of the Agency in Marousi, Athens, to the appropriate operational condition, including the dark fibre connection to the GR Net network.
- (2) The Agency launched procurement procedures. However the confirmation of the additional amount at such a late stage of the year that did not allow for adequate time to award a contract before 31 December 2013.
- (3) The Executive Board of the ENISA unanimously endorsed the non automatic carry over appropriations.

Has decided to adopt the following decision:

**Article 1  
Approval of non-automatic carry over appropriations**

The non- automatic carry-over of Budget 2013 appropriations to 2014 is adopted as follows:

- Budget Item A02006 Security equipment, the amount of 30.000,00 EUR;
- Budget Item A02008 Other expenditure on buildings, the amount of 450.000,00 EUR; and
- Budget Item A02303 ICT Services, the amount of 24.934, 00 EUR.

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<sup>1</sup> Ares(2013)3403973 Note of DG CNECT to ENISA ED of 4<sup>th</sup> November 2013.



**Article 2**  
***Entry into force***

This Decision shall enter into force on the date of its signature.

Done via written procedure on 7 February 2014.

On behalf of the Management Board,

A handwritten signature in blue ink, appearing to read "J. Samuelsson", is written over the text.

Mr. Jörgen Samuelsson  
Chair of the Management Board of ENISA