



**Amending Budget 2008**

**EUROPEAN NETWORK AND INFORMATION SECURITY AGENCY**

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## **1. GENERAL INTRODUCTION**

### **Explanatory statement**

Legal Basis: Council Regulation (EC) No 460/2004 of the European Parliament and of the Council, on common rules in the field of network security and establishing the European Network and Information Security Agency.

Financial Regulations of the European Network and Information Security Agency.

## **2. JUSTIFICATION OF MAIN HEADINGS**

### **2.1 Revenue in 2008**

The 2008 total revenue amounts to **€8.355.024** and consists of a subsidy from the General Budget of the European Communities, as well as EFTA countries' contributions to EU Budget.

### **2.2 Expenditure in 2008**

The total forecasted expenditure is in balance with the total forecasted revenue.

#### **Title 1 - Staff**

The estimate of Title 1 costs is based on the assumption that the 44 posts mentioned in the 2008 Establishment Plan.

Total expenditure under Title 1 amounts to **€ 4.745.524**.

#### **Title 2 - Buildings, equipment and miscellaneous operating expenditure**

Total expenditure under Title 2 amounts to **€ 704.000**

#### **Title 3 - Operational expenditure**

Operational expenditure is entirely related to the implementation of the 2008 Work Programme and amounts to **€ 2.905.500**.

### 3. STATEMENT OF REVENUE FOR 2008

Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	Remarks
1	EUROPEAN COMMUNITIES SUBSIDY	8.160.000	0	8.160.000	Total subsidy of the European Communities
2	THIRD COUNTRIES CONTRIBUTION	p.m.	195.024	195.024	Contributions from Third Countries.
3	OTHER CONTRIBUTIONS	p.m.	p.m.	p.m.	Subsidy from the Government of Greece
4	ADMINISTRATIVE OPERATIONS	p.m.	p.m.	p.m.	Other expected income.
	<b>GRAND TOTAL</b>	<b>8.160.000</b>			

Article Item	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	Remarks
1	EUROPEAN COMMUNITIES SUBSIDY				
10	EUROPEAN COMMUNITIES SUBSIDY				
100	<i>European Communities subsidy</i>	8.160.000	0	8.160.000	Council Regulation (EC) N°460/2004 establishing an European Network and Information Safety Agency. Pursuant to article 53, paragraph 4, of this Regulation, a subsidy for the Agency is entered in the Commission's Section of the General Budget.
	CHAPTER 10	8.160.000	0	8.160.000	
	TITLE 1	8.160.000	0	8.160.000	
2	THIRD COUNTRIES CONTRIBUTION				
20	THIRD COUNTRIES CONTRIBUTION				
200	<i>Third Countries contribution</i>	p.m.	195.024	195.024	Contributions from Associated Countries.
	CHAPTER 2 0	p.m.	195.024	195.024	
	TITLE 2	p.m.	195.024	195.024	
3	OTHER CONTRIBUTIONS				
30	OTHER CONTRIBUTIONS				
300	<i>Subsidy from the Ministry of Transports of Greece</i>	p.m.	p.m.	p.m.	Subsidy from the Government of Greece.
	CHAPTER 30	p.m.	p.m.	p.m.	
	TITLE 3	p.m.	p.m.	p.m.	
4	ADMINISTRATIVE OPERATIONS				
40	ADMINISTRATIVE OPERATIONS				
400	<i>Administrative Operations</i>	p.m.	p.m.	p.m.	Revenue from administrative operations.
	CHAPTER 40	p.m.	p.m.	p.m.	
	TITLE 4	p.m.	p.m.	p.m.	
	GRAND TOTAL	8.160.000	195.024	8.355.024	

## 4. STATEMENT OF EXPENDITURE FOR 2008

Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	
1	STAFF	4.868.000	-122.476	4.745.524	Total funding for covering personnel costs.
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	612.000	92.000	704.000	Total funding for covering general administrative costs.
3	OPERATING EXPENDITURE	2.680.000	225.500	2.905.500	Total funding for operational expenditures.
	<b>GRAND TOTAL</b>	<b>8.160.000</b>	<b>195.024</b>	<b>8.355.024</b>	
1	STAFF				
11	STAFF IN ACTIVE EMPLOYMENT				
110	<i>Staff holding a post provided for in the establishment plan</i>				
1100	Basic salaries	2.535.000	-93.000	2.442.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover basic salaries of permanent officials and temporary staff.
1101	Family allowances	302.000	0	302.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and Section I of Annex VII thereto. This appropriation is intended to cover the household, dependent child and education allowances.
1102	Expatriation and foreign-residence allowances	430.000	-47.000	383.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign-residence allowances.
	Article 1 1 0	3.267.000	-140.000	3.127.000	
111	<i>Other staff</i>				

Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	
1110	Contract Agents	332.000	-35.476	296.524	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration and the employer's social security contributions for Contract Agents.
1113	Seconded National Experts (SNEs)	317.000	-82.000	235.000	To cover basic salaries and all benefits of SNEs.
	Article 111	649.000	-117.476	531.524	
<b>112</b>	<b>Employer's Social Security Contributions</b>				
1120	Insurance Against Sickness	105.000	-5.000	100.000	Staff Regulations applicable to officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover sickness insurance costs.
1121	Insurance Against Occupational Disease and Accidents	27.000	0	27.000	Staff Regulations applicable to officials of the European Communities, and in particular Article 73 thereof. This appropriation is intended to cover the employer's contribution to insurance against accidents and occupational diseases.
1122	Insurance Against Unemployment	50.000	-3.000	47.000	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1). This appropriation is intended to cover the costs of insurance against unemployment.
1123	Constitution or maintenance of pensions rights	p.m.	p.m.	p.m.	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1). This appropriation is intended to cover the costs of pension rights.
	Article 1 1 2	182.000	-8.000	174.000	
<b>113</b>	<b>Miscellaneous Allowances and Grants</b>				
1130	Childbirth and Death Allowances and Grants	2.000	0	2.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This item is intended to cover the childbirth grant and, in the event of the death of an official, payment of the deceased's full remuneration.
1131	Annual Travel Expenses from the Place of Work to Origin	144.000	-8.000	136.000	Staff Regulations applicable to officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the flat-rate travel expenses for officials or temporary staff, their spouses and dependants.
1132	Rent and Transport Allowances	p.m.	p.m.	p.m.	Staff Regulations applicable to officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto. Regulation No 6/66/Euratom, No 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance is applicable.

Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	
1133	Other Allowances and Refunding	p.m.	p.m.	p.m.	Staff Regulations applicable to officials of the European Communities, and in particular Article 14 of Annex VII thereto.
	Article 1 1 3	146.000	-8.000	138.000	
<b>119</b>	<b>Salary Weightings</b>				
1190	Salary Weightings	p.m.	p.m.	p.m.	Staff Regulations applicable to officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the impact of salary weightings applicable to the remuneration of officials and temporary
	Article 1 1 9	p.m.	p.m.	p.m.	
	<b>CHAPTER 11</b>	<b>4.244.000</b>	<b>-273.476</b>	<b>3.970.524</b>	
<b>12</b>	<b>RECRUITMENT EXPENDITURE</b>				
<b>120</b>	<b>Travel Expenses in interviewing candidates</b>				
1200	Travel Expenses in interviewing candidates	54.000	0	54.000	This appropriation is to cover travel expenditures incurred for interviewing candidates.
	Article 1 2 0	54.000	0	54.000	
<b>121</b>	<b>Expenditure on entering/leaving and transfer</b>				
1210	Expenses on Taking Up Duty and on End of Contract	30.000	0	30.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover the travel expenses of staff (including members of their families).
1211	Installation, Resettlement and Transfer Allowance	85.000	-2.000	83.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowances for staff obliged to change residence after taking up their duty.
1212	Removal Expenses	111.000	50.000	161.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the removal costs of staff obliged to change residence after taking up duty.
1213	Daily Subsistence Allowance	42.000	0	42.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto, as well as Articles 25 and 67 of the Conditions of Employment of other Servants. This appropriation is to cover the costs of daily subsistence allowances.



Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	
	Article 1 2 1	268.000	48.000	316.000	
	<b>CHAPTER 1 2</b>	<b>322.000</b>	<b>48.000</b>	<b>370.000</b>	
<b>13</b>	<b>SOCIO-MEDICAL SERVICES AND TRAINING</b>				
<b>131</b>	<b>Medical Service</b>				
1310	Medical Service	40.000	0	40.000	This appropriation is intended to cover the costs of annual medical inspections and of reviewing the health and safety at work conditions.
	Article 1 3 1	40.000	0	40.000	
<b>132</b>	<b>Training</b>				
1320	Language Courses and Other Training	100.000	-10.000	90.000	This appropriation is intended to cover the costs of language and other training needs.
	Article 1 3 2	100.000	-10.000	90.000	
	<b>CHAPTER 1 3</b>	<b>140.000</b>	<b>-10.000</b>	<b>130.000</b>	
<b>14</b>	<b>TEMPORARY ASSISTANCE</b>				
<b>140</b>	<b>European Commission Management Costs</b>				
1400	EC Management Costs	35.000	0	35.000	This appropriation is intended to cover the costs of the EC management costs.
	Article 1 4 0	35.000	0	35.000	
<b>141</b>	<b>Social welfare</b>				
1410	Special Assistance Grants	p.m.	13.000	13.000	This appropriation is intended to cover special assistance grants.
1411	Other welfare expenditure	p.m.	p.m.	p.m.	This appropriation is intended to cover other welfare expenditure.
	Article 1 4 1	p.m.	13.000	13.000	
<b>142</b>	<b>Temporary Assistance</b>				
1420	Interim Service	107.000	100.000	207.000	This appropriation is intended to cover the costs of temporary assistance.
1421	Consultants	20.000	0	20.000	This appropriation is intended to cover expenditure of contracting consultants.
	Article 1 4 2	127.000	100.000	227.000	
	<b>CHAPTER 1 4</b>	<b>162.000</b>	<b>113.000</b>	<b>275.000</b>	

Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	
	<b>Total Title 1</b>	<b>4.868.000</b>	<b>-122.476</b>	<b>4.745.524</b>	
<b>2</b>	<b>FUNCTIONING OF THE AGENCY</b>				
<b>20</b>	<b>BUILDINGS AND ASSOCIATED COSTS</b>				
<b>200</b>	<b>Rental costs</b>				
2000	Rent and Utility costs	p.m.	p.m.	p.m.	This appropriation is intended to cover the payment of rents for buildings or parts of buildings occupied by the Agency and the hiring of parking spaces.
2002	Insurances	4.000	0	4.000	This appropriation is intended to cover the insurance costs of the premises of the Agency.
2003	Water, gas, electricity and heating	8.000	-1.000	7.000	This appropriation is intended to cover the costs of utilities for the premises of the Agency.
2004	Cleaning and maintenance	47.000	0	47.000	This appropriation is intended to cover the costs of cleaning and upkeep of the premises used by the Agency.
2005	Fixtures and Fittings	10.000	0	10.000	This appropriation is intended to cover the fitting-out of the premises and repairs in the building.
2006	Security equipment	20.000	0	20.000	This appropriation is intended to cover miscellaneous expenditure on buildings connected with security and safety, in particular contracts governing building surveillance.
2007	Security Services	90.000	1.000	91.000	The appropriation is intended to cover expenditure on buildings not specially provided for in the articles in Chapter 20., for example administrative expenses other than services (water, gas, electricity) and expenses with security services.
	Article 2 0 0	179.000	0	179.000	
	<b>CHAPTER 2 0</b>	<b>179.000</b>	<b>0</b>	<b>179.000</b>	
<b>21</b>	<b>MOVABLE PROPERTY AND ASSOCIATED COSTS</b>				
<b>210</b>	<b>Equipment</b>				
2100	Technical Equipment	4.000	0	4.000	This appropriation is intended to cover expenditure of acquiring technical equipment.
2101	Technical Services	4.000	0	4.000	This appropriation is to cover the costs of technical services.
2102	Maintenance and Repairs	500	0	500	This appropriation is to cover the costs of maintenance and repairs of equipment.
	Article 2 1 0	8.500	0	8.500	

<b>Title</b>	<b>Heading</b>	<b>Appropriations 2008 (€)</b>	<b>Amending Budget 1/2008 (€)</b>	<b>Total Appropriations 2008 (€)</b>	
<b>211</b>	<b>Furniture</b>				
2110	Purchase of furniture	10.000	0	10.000	This appropriation is to cover the costs of purchasing furniture.
2112	Maintenance and Repairs	500	0	500	This appropriation is to cover the costs maintain and repair the furniture of the Agency.
	Article 2 1 1	10.500	0	10.500	
<b>212</b>	<b>Transport Equipment</b>				
2120	Transport Equipment	p.m.	p.m.	p.m.	This appropriation is to cover the costs of purchasing and leasing of transport equipment.
2121	Maintenance and Repairs	1.000	0	1.000	This appropriation is to cover the costs of maintenance and repairs of transport equipment.
2122	Car Insurance	3.000	0	3.000	This appropriation is intended to cover the insurance costs of transport equipment.
2123	Fuel	4.000	0	4.000	This appropriation is intended for covering the costs of fuel.
	Article 2 1 2	8.000	0	8.000	
<b>213</b>	<b>Library and Press</b>				
2130	Books, Newspapers and Periodicals	10.000	0	10.000	This appropriation is intended to cover the purchase of publications and subscriptions to information services necessary for the work of the Agency. This includes books and other publications, newspapers, periodicals, official journals and subscriptions.
	Article 2 1 3	10.000	0	10.000	
	<b>CHAPTER 2 1</b>	<b>37.000</b>	<b>0</b>	<b>37.000</b>	
<b>22</b>	<b>CURRENT ADMINISTRATIVE EXPENDITURE</b>				
<b>220</b>	<b>Stationery, postal and telecommunications</b>				
2200	Stationary	30.000	0	30.000	This appropriation is intended to cover the costs of office stationary.
2201	Post	50.000	0	50.000	This appropriation is intended to cover post office and special courier costs.
2202	Telecommunications	140.000	-15.000	125.000	This appropriation is intended to cover the costs of telecommunications, including ISP and mobile communication costs.

Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	
2203	Other Office Supplies	2.000	0	2.000	This appropriation is intended to cover the purchase of stationery and office supplies.
	Article 2 2 0	222.000	-15.000	207.000	
<b>221</b>	<b>Financial charges</b>				
2210	Bank charges and interest pay received	1.000	4.000	5.000	This appropriation is intended to cover bank charges, interest paid and other financial and banking costs.
2211	Exchange rate losses	p.m.	p.m.	p.m.	This appropriation is intended to cover bank charges, interest paid and other financial and banking costs.
	Article 2 2 1	1.000	4.000	5.000	
<b>223</b>	<b>Damages</b>				
2230	Damages	p.m.	p.m.	p.m.	This appropriation is intended to cover the costs of damages to the Agency.
	Article 2 2 3	p.m.	p.m.	p.m.	
<b>225</b>	<b>Removals and Handling Costs</b>				
2250	Departmental Removals and Associated Handling Costs	1.000	0	1.000	This appropriation is intended to cover the costs os departmental removals and other handling costs.
	Article 2 2 5	1.000	0	1.000	
	<b>CHAPTER 2 2</b>	<b>224.000</b>	<b>-11.000</b>	<b>213.000</b>	
<b>23</b>	<b>ICT</b>				
<b>230</b>	<b>ICT</b>				
2300	ICT Hardware	40.000	74.000	114.000	This appropriation is intended to cover the costs of purchasing ICT hardware.
2301	ICT Software	62.000	14.000	76.000	This appropriation is intended to cover the costs of purchasing ICT software.
2302	ICT Maintenance and Consultancies	70.000	15.000	85.000	This appropriation is intended to cover the costs of maintenance of ICT hardware and software and of consultancies.
	Article 2 3 0	172.000	103.000	275.000	
	<b>CHAPTER 2 3</b>	<b>172.000</b>	<b>103.000</b>	<b>275.000</b>	
	<b>Total Title 2</b>	<b>612.000</b>	<b>92.000</b>	<b>704.000</b>	
<b>3</b>	<b>OPERATING EXPENDITURE</b>				

Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	
<b>30</b>	<b>GROUP ACTIVITIES</b>				
<b>300</b>	<b>Meetings</b>				
3000	Permanent Stakeholder's Group	150.000	-40.000	110.000	This appropriation is intended to cover the costs of Cooperation and Support department meetings (e.g.PSG and Working Groups), including travel costs of experts participating in group meetings.
3001	Working Groups	100.000	-25.000	75.000	This appropriation is intended to cover the costs of technical meetings (e.g.working groups), including travel costs of experts participating in group meetings.
3002	Other Operational Meetings	35.000	-20.000	15.000	This appropriation is intended to cover the costs of other operational meetings, including travel costs of experts participating in group meetings.
3003	Management Board	125.000	-13.000	112.000	This appropriation is intended to cover the costs of two Management Board meetings.
3005	Executive Director Office Meetings	10.000	0	10.000	This appropriation is intended to cover the costs of the Executive Director Office meetings, including travel costs of experts participating in group meetings.
	Article 3 0 0	420.000	-98.000	322.000	
<b>3 0 1</b>	<b>Mission and Representation Costs</b>				
3011	Entertainment and Representation expenses	10.000	0	10.000	This appropriation is intended to cover the costs of entertainment and representation expenses.
3012	Cooperation Department Missions	290.000	0	290.000	This appropriation is intended to cover the costs of the CSD staff missions.
3013	Technical Department Missions	160.000	0	160.000	This appropriation is intended to cover the costs of the TED staff missions.
3014	Administration Department Missions	55.000	10.000	65.000	This appropriation is intended to cover the costs of the ADM staff missions.
3015	Executive Director Office Missions	65.000	12.000	77.000	This appropriation is intended to cover the costs of EDO staff missions.
	Article 3 0 1	580.000	22.000	602.000	
	<b>CHAPTER 3 0</b>	<b>1.000.000</b>	<b>-76.000</b>	<b>924.000</b>	
<b>32</b>	<b>OTHER OPERATIONAL ACTIVITIES</b>				
<b>320</b>	<b>Conferences and Joint Events</b>				
3200	Conferences and Joint Events	125.000	60.000	185.000	This appropriation is intended to cover the costs of conferences and joint events for all Agency's Departments.
	Article 3 2 0	125.000	60.000	185.000	
<b>321</b>	<b>Publications and Information Materials</b>				

Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	
3210	Communication plan	60.000	38.000	98.000	This appropriation is intended to cover the costs of the communication plan of the Agency.
3211	Publications and Information Materials	60.000	76.000	136.000	This appropriation is intended to cover the costs of publications and information materials for all Agency's departments.
	Article 3 2 1	120.000	114.000	234.000	
<b>322</b>	<b>Web-Site Development</b>				
3220	Web-Site Development	20.000	21.000	41.000	This appropriation is intended to cover the costs of further developing and mainting the main web pages of the Agency.
	Article 3 2 2	20.000	21.000	41.000	
<b>323</b>	<b>Translation and interpretation work</b>				
3230	Services of the CDT in Luxembourg	40.000	0	40.000	This appropriation is intended to cover the costs of translations of documents for the Agency.
3231	Interpretations Services	p.m.	p.m.	p.m.	This appropriation is intended to cover the costs of interpretation services.
	Article 3 2 3	40.000	0	40.000	
	<b>CHAPTER 3 2</b>	<b>305.000</b>	<b>195.000</b>	<b>500.000</b>	
<b>33</b>	<b>OPERATIONS OF THE COOP. SUPPORT DEPARTMENT</b>				
<b>330</b>	<b>Computer Incident and Response Handling</b>				
3300	Computer Incident and Response Handling	120.000	0	120.000	This appropriation is intended to cover the costs of computer incident and response handling activities.
	Article 3 3 0	120.000	0	120.000	
<b>331</b>	<b>Awareness Raising</b>				
3310	Awareness Raising	50.000	500	50.500	This appropriation is intended to cover the costs of awareness raising activities.
	Article 3 3 1	50.000	500	50.500	
<b>332</b>	<b>Relations with EU Bodies and Member States</b>				
3320	Relations with EU Bodies and Member States	200.000	-10.000	190.000	This appropriation is intended to cover the costs of organizing relations with the EU bodies and the Member States.

Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	
	Article 3 3 2	200.000	-10.000	190.000	
<b>333</b>	<b>Relations with the Industry and International Institutions</b>				
3330	Relations with the Industry and International Institutions	0	0	0	This appropriation is intended to cover the costs of organizing relations with the Industry and International Institutions.
	Article 3 3 3	0	0	0	
	<b>CHAPTER 3 3</b>	<b>370.000</b>	<b>-9.500</b>	<b>360.500</b>	
<b>34</b>	<b>INTERNAL AUDIT CAPABILITY</b>				
340	<b>Internal audit capability</b>				
3400	Internal audit capability	125.000	10.000	135.000	This appropriation is to cover the costs of activities related to the development of an internal audit capability.
	Article 340	125.000	10.000	135.000	
	<b>CHAPTER 34</b>	<b>125.000</b>	<b>10.000</b>	<b>135.000</b>	
<b>35</b>	<b>OPERATIONS OF THE TECHNICAL DEPARTMENT</b>				
<b>350</b>	<b>Risk Management</b>				
3500	Risk Management	280.000	46.000	326.000	This appropriation is intended to cover the costs of the planned deliverables and information of stakeholders in the area of risk management.
	Article 3 5 0	280.000	46.000	326.000	
<b>351</b>	<b>Security Policies</b>				
3510	Security Policies	470.000	26.000	496.000	This appropriation is intended to cover the costs of four main deliverables, namely, a knowledge dB of best practices, studies, assessments and development of strategies.
	Article 3 5 1	470.000	26.000	496.000	
<b>352</b>	<b>Security Technologies</b>				
3520	Security Technologies	100.000	44.000	144.000	This appropriation is intended to cover the costs of activities in security technologies.
	Article 3 5 2	100.000	44.000	144.000	

Title	Heading	Appropriations 2008 (€)	Amending Budget 1/2008 (€)	Total Appropriations 2008 (€)	
<b>353</b>	<b>Technology Cabinet</b>				
3530	Technology Cabinet	30.000	-10.000	20.000	This appropriation is intended to cover the costs for the operation of the Technology Cabinet of the Agency.
	Article 3 5 3	30.000	-10.000	20.000	
	<b>CHAPTER 3 5</b>	<b>880.000</b>	<b>106.000</b>	<b>986.000</b>	
	<b>TITLE 3</b>	<b>2.680.000</b>	<b>225.500</b>	<b>2.905.500</b>	
	<b>GRAND TOTAL</b>	<b>8.160.000</b>	<b>195.024</b>	<b>8.355.024</b>	