



**2005 Annual Budget**

**EUROPEAN NETWORK AND INFORMATION SECURITY AGENCY**

**November 2005**

**Amending Budget Proposal**

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## **1. GENERAL INTRODUCTION**

### **Explanatory statement**

Legal Basis: Council Regulation (EC) No 460/2004 of the European Parliament and of the Council, on common rules in the field of network security and establishing the European Network and Information Safety Agency.

Financial Regulation of the European Network and Security Agency.

## **2. JUSTIFICATION OF MAIN HEADINGS**

### **2.1 Revenue in 2005**

The 2005 total revenue amounts to €6,800,000 and consists of a subsidy from the General Budget of the European Communities.

### **2.2 Expenditure in 2005**

The total forecasted expenditure is in balance with the total forecasted revenue.

#### **Title 1 - Staff**

The estimate of Title 1 costs is based on the assumption that the 38 posts mentioned in the 2005 Establishment Plan will be filled by the end of the year.  
Total expenditure under Title 1 amounts to €3,060,000

#### **Title 2 - Buildings, equipment and miscellaneous operating expenditure**

Total expenditure under Title 2 amounts to €2,430,000

#### **Title 3 - Operational expenditure**

Operational expenditure is entirely related to the implementation of the 2005 Work Programme and amounts to €1,310,000.

### 3. STATEMENT OF REVENUE FOR 2005

Title	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
1	EUROPEAN COMMUNITIES SUBSIDY	3.500.000	6.800.000	Total subsidy of the European Communities
2	THIRD COUNTRIES CONTRIBUTION	0	p.m.	Contributions from Third Countries.
3	OTHER CONTRIBUTIONS	0	p.m.	Subsidy from the Government of Greece
4	ADMINISTRATIVE OPERATIONS	0	p.m.	Other expected income.
	<b>GRAND TOTAL</b>	<b>3.500.000</b>	<b>6.800.000</b>	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
1	EUROPEAN COMMUNITIES SUBSIDY			
10	EUROPEAN COMMUNITIES SUBSIDY			
100	<i>European Communities subsidy</i>	3.500.000	6.800.000	Council Regulation (EC) N°460/2004 establishing an European Network and Information Safety Agency. Pursuant to article 53, paragraph 4, of this Regulation, a subsidy for the Agency is entered in the Commission's Section of the General Budget.
	CHAPTER 10	3.500.000	6.800.000	
	TITLE 1	3.500.000	6.800.000	
2	THIRD COUNTRIES CONTRIBUTION			
20	THIRD COUNTRIES CONTRIBUTION			
200	<i>Third Countries contribution</i>		p.m.	Contributions from Associated Countries.
	CHAPTER 2 0	0	p.m.	
	TITLE 2	0	p.m.	
3	OTHER CONTRIBUTIONS			
30	OTHER CONTRIBUTIONS			
300	<i>Subsidy from the Government of Greece</i>		p.m.	Subsidy from the Government of Greece.
	CHAPTER 30	0	p.m.	
	TITLE 3	0	p.m.	
4	ADMINISTRATIVE OPERATIONS			
40	ADMINISTRATIVE OPERATIONS			
400	<i>Administrative Operations</i>		p.m.	Revenue from administrative operations.
	CHAPTER 40	0	p.m.	
	TITLE 4	0	p.m.	
	GRAND TOTAL	3.500.000	6.800.000	

## 4. STATEMENT OF EXPENDITURE FOR 2005

Title	Heading	Approp. 2004 (€)	Approp. 2005 (€)	
1	STAFF	1.620.000	<b>3.060.000</b>	Total funding for covering personnel costs.
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	1.380.000	<b>2.430.000</b>	Total funding for covering general administrative costs.
3	OPERATING EXPENDITURE	500.000	<b>1.310.000</b>	Total funding for operational expenditures.
	<b>GRAND TOTAL</b>	<b>3.500.000</b>	<b>6.800.000</b>	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT			
1 1 0	<i>Staff holding a post provided for in the establishment plan</i>			
1 1 0 0	Basic salaries	0	1.122.622	Staff Regulations applicable to officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover basic salaries of permanent officials and temporary staff.
1 1 0 1	Family allowances	0	81.315	Staff Regulations applicable to officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and Section I of Annex VII thereto. This appropriation is intended to cover the household, dependent child and education allowances for
1 1 0 2	Expatriation and foreign-residence allowances	0	232.100	Staff Regulations applicable to officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign-residence allowances for permanent
	Article 1 1 0	0	1.436.037	
1 1 1	<i>Other staff</i>			
1 1 1 0	Contract Agents	0	45.659	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration of, and the employer's social security contributions for Contract Agents.
1 1 1 3	Seconded National Experts (SNEs)		287.821	To cover allowances of SNEs.
	Article 111	0	333.480	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
<b>1 1 2</b>	<b><i>Employer's Social Security Contributions</i></b>			
1 1 2 0	Insurance Against Sickness	0	24.661	Staff Regulations applicable to officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cov
1 1 2 1	Insurance Against Occupational Disease and Accidents	0	9.451	Staff Regulations applicable to officials of the European Communities, and in particular Article 73 thereof. This appropriation is intended to cover the employer's contribution to insurance against accidents and occupational disease and a further provisio
1 1 2 2	Insurance Against Unemployment	0	11.605	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1). This appropriation is intended
1 1 2 3	Constitution or maintenance of pensions rights		p.m	Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1). This appropriation is intended
	Article 1 1 2	0	45.717	
<b>1 1 3</b>	<b><i>Miscellaneous Allowances and Grants</i></b>			
1 1 3 0	Childbirth and Death Allowances and Grants	0	2.974	Staff Regulations applicable to officials of the European Communities, and in particular Articles 70, 74 and 75 thereof. This item is intended to cover the childbirth grant and, in the event of the death of an official, payment of the deceased's full remu
1 1 3 1	Annual Travel Expenses from the Place of Work to Origin	0	60.000	Staff Regulations applicable to officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the flat-rate travel expenses for officials or temporary staff, their spouses and dependants,
1 1 3 2	Rent and Transport Allowances	0	5.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto. Regulation No 6/66/Euratom, No 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent a
1 1 3 3	Other Allowances and Refunding	0	5.000	Staff Regulations applicable to officials of the European Communities, and in particular Article 14 of Annex VII thereto.
1 1 3 4	Household Allowance	0	46.939	Household allowance payable to Staff.
1 1 3 5	School Allowance	0	53.160	Other allowances payable to staff.
	Article 1 1 3	0	173.073	



Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
<b>1 1 9</b>	<b>Salary Weightings</b>			
1 1 9 0	Salary Weightings	0	80.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 64 and 65 thereof. This appropriation is intended to cover the impact of salary weightings applicable to the remuneration of officials and temporary staff a
	Article 119	0	80.000	
	<b>CHAPTER 11</b>	<b>0</b>	<b>2.068.307</b>	
<b>1 2</b>	<b>RECRUITMENT EXPENDITURE</b>			
<b>1 2 0</b>	<b>Travel Expenses in interviewing candidates</b>			
1 2 0 0	Travel Expenses in interviewing candidates	0	236.184	This appropriation is intended to cover the costs of the interviews of candidates.
	Article 120	0	236.184	
<b>1 2 1</b>	<b>Expenditure on entering/leaving and transfer</b>			
1 2 1 0	Expenses on Taking Up Duty and on End of Contract	0	60.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover the travel expenses of staff (including members of their family)
1 2 1 1	Installation, Resettlement and Transfer Allowance	0	178.680	Staff Regulations applicable to officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto. This appropriation is intended to cover the installation allowances for staff obliged to change residence after taking up their duty
1 2 1 2	Removal Expenses	0	44.000	Staff Regulations applicable to officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover the removal costs of staff obliged to change residence after ta
1 2 1 3	Daily Subsistence Allowance	0	45.940	Staff Regulations applicable to officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto, as well as Articles 25 and 67 of the Conditions of Employment of other Servants This appropriation is
	Article 1 2 0	0	328.620	
	<b>CHAPTER 1 2</b>	<b>0</b>	<b>564.804</b>	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	
<b>1 3</b>	<b>SOCIO-MEDICAL SERVICES AND TRAINING</b>			
<b>1 3 1</b>	<b>Medical Service</b>			
1 3 1 0	Medical Service	0	28.000	This appropriation is intended to cover the costs of medical services.
	Article 1 3 1	0	28.000	
<b>1 3 2</b>	<b>Training</b>			
1 3 2 0	Language Courses and Other Training	0	35.000	This appropriation is intended to cover the costs of language and other training needs.
	Article 1 3 2	0	35.000	
	<b>CHAPTER 1 3</b>	<b>0</b>	<b>63.000</b>	
<b>1 4</b>	<b>TEMPORARY ASSISTANCE</b>			
<b>1 4 0</b>	<b>European Commission Management Costs</b>			
1 4 0 0	EC Management Costs	0	12.767	This appropriation is intended to cover the costs of the EC management costs.
	Article 1 4 0	0	12.767	
<b>1 4 1</b>	<b>Social welfare</b>			
1 4 1 0	Special Assistance Grants	0	3.000	This appropriation is intended to cover special assistance grants.
1 4 1 1	Other welfare expenditure	0	p.m.	This appropriation is intended to cover other welfare expenditure.
	Article 1 4 1	0	3.000	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	
<b>1 4 2</b>	<b>Temporary Assistance</b>			
1 4 2 0	Interim Service	0	300.442	This appropriation is intended to cover the costs of temporary staff assistance.
1 4 2 1	Consultants	0	47.680	This appropriation is intended to cover expenditure of contracting consultants.
	Article 1 4 2	0	348.122	
	<b>CHAPTER 1 4</b>	<b>0</b>	<b>363.889</b>	
	<b>Total Title 1</b>	<b>0</b>	<b>3.060.000</b>	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
<b>2</b>	<b>FUNCTIONING OF THE AGENCY</b>			
<b>2 0</b>	<b>BUILDINGS AND ASSOCIATED COSTS</b>			
<b>2 0 0</b>	<b>Rental costs</b>			
2 0 0 0	Rent and Utility costs	0	442.000	This appropriation is intended to cover the payment of rents for buildings or parts of buildings occupied by the Agency.
2 0 0 2	Insurances	0	20.000	This appropriation is intended to cover insurance costs of the Agency.
2 0 0 3	Water, gas, electricity and heating	0	52.430	This appropriation is intended to cover the costs of utilities for the premises of the Agency.
2 0 0 4	Cleaning and maintenance	0	20.000	This appropriation is intended to cover the costs of cleaning and upkeeping of the premises used by the Agency.
2 0 0 5	Fixtures and Fittings	0	40.000	This appropriation is intended to cover the fitting-out of the premises and repairs in the building.
2 0 0 6	Security equipment	0	180.000	This appropriation is intended to cover miscellaneous expenditure on buildings connected with security and safety, in particular contracts governing building surveillance.
2 0 0 7	Security Services	0	50.000	The appropriation is intended to cover expenditure on security services for the building.
	Article 2 0 0	0	804.430	
	<b>CHAPTER 2 0</b>	<b>0</b>	<b>804.430</b>	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
<b>2 1</b>	<b>MOVABLE PROPERTY AND ASSOCIATED COSTS</b>			
<b>2 1 0</b>	<b>Equipment</b>			
2 1 0 0	Technical Equipment	0	80.000	This appropriation is intended to cover expenditure of acquiring technical equipment.
2 1 0 1	Technical Services	0	10.000	This appropriation is to cover the costs of technical services.
2 1 0 2	Maintenance and Repairs	0	10.000	This apporriation is to cover the costs of maintenance and repairs of equipment.
	Article 2 1 0	0	100.000	
<b>2 1 1</b>	<b>Furniture</b>			
2 1 1 0	Purchase of furniture	0	162.000	This appropriation is to cover the costs of purchasing furniture.
2 1 1 1	Hire of furniture	0	0	This appropriation is to cover the costs of hiring furniture.
2 1 1 2	Maintenance and Repairs	0	15.000	This appopriation is to cover the costs maintain and repair the furniture of the Agency.
	Article 2 1 1	0	177.000	
<b>2 1 2</b>	<b>Transport Equipment</b>			
2 1 2 0	Transport Equipment	0	35.000	This appropriation is to cover the costs of purchasing and leasing of transport equipment.
2 1 2 1	Maintenance and Repairs	0	p.m	This appropriation is to cover the costs of maintenance and repair of transport equipment.
2 1 2 2	Car Insurance	0	5.000	This appropriation is intended to cover the insurance costs of trasnport equipment.
2 1 2 3	Fuel	0	3.000	This appropriation is intended for covering the costs of fuel.
	Article 2 1 2	0	43.000	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
<b>2 1 3</b>	<b>Library and Press</b>			
2 1 3 0	Books, Newspapers and Periodicals	0	20.000	This appropriation is intended to cover the purchase of publications and subscriptions to information services necessary for the work of the Agency. This includes books, publications, newspapers, periodicals, official journals and related items.
	Article 2 1 3	0	20.000	
	<b>CHAPTER 2 1</b>	<b>0</b>	<b>340.000</b>	
<b>2 2</b>	<b>CURRENT ADMINISTRATIVE EXPENDITURE</b>			
<b>2 2 0</b>	<b>Stationery, postal and telecommunications</b>			
2 2 0 0	Stationary	0	60.000	This appropriation is intended to cover the costs of office stationary.
2 2 0 1	Post	0	25.000	This appropriation is intended to cover post office and special courier costs.
2 2 0 2	Telecommunications	0	70.000	This appropriation is intended to cover the costs of telecommunications, including ISP and mobile communication costs.
2 2 0 3	Other Office Supplies	0	20.000	This appropriation is intended to cover the purchase of other office supplies.
	Article 2 2 0	0	175.000	
<b>2 2 1</b>	<b>Financial charges</b>			
2 2 1 0	Bank charges and interest pay received	0	1.500	This appropriation is intended to cover bank charges, interest paid and other financial and banking costs.
2 2 1 1	Exchange rate losses	0	p.m.	This appropriation is intended to cover exchange rate losses.
	Article 2 2 1	0	1.500	
<b>2 2 3</b>	<b>Damages</b>			
2 2 3 0	Damages	0	2.936	This appropriation is intended to cover the costs of damages to the Agency.
	Article 2 2 3	0	2.936	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
<b>2 2 5</b>	<b>Removals and Handling Costs</b>			
2 2 5 0	Departmental Removals and Associated Handling Costs	0	10.000	This appropriation is intended to cover the costs os departmental removals and other handling costs.
	Article 2 2 5	0	10.000	
	<b>CHAPTER 2 2</b>	<b>0</b>	<b>189.436</b>	
<b>2 3</b>	<b>ICT</b>			
<b>2 3 0</b>	<b>ICT</b>			
2 3 0 0	ICT Hardware	0	270.000	This appropriation is intended to cover the costs of purchasing ICT hardware.
2 3 0 1	ICT Software	0	130.000	This appropriation is intended to cover the costs of purchasing ICT software.
2 3 0 2	ICT Maintenance and Consultancies	0	100.000	This appropriation is intended to cover the costs of maintenance of ICT hardware and software and of consultancies.
	Article 2 3 0	0	500.000	
<b>2 3 1</b>	<b>Web Development</b>			
2 3 1 0	Web Development	0	100.000	This appropriation is intended to cover web development costs.
	Article 2 3 1	0	100.000	
	<b>CHAPTER 2 3</b>	<b>0</b>	<b>600.000</b>	
<b>240</b>	<b>Managmement Board</b>			
2 4 0 0	Travel, Accomodation and Per Diems costs	0	243.134	This appropriation is to cover the costs for the Management Board.
	Article 2 4 0	0	243.134	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
<b>2 4 1</b>	<b>ENISA Secretariat Meetings</b>			
2 4 1 0	ENISA Secretariat Meetings	0	15.000	This appropriation is to cover the costs of organizing the ENISA Secretariat meetings.
	Article 2 4 1	0	15.000	
<b>2 4 2</b>	<b>ENISA Secretariat Mission Costs</b>			
2 4 2 0	ENISA Secretariat Mission Costs and Other Ancillary Expenses	0	155.000	This appropriation is to cover the mission costs of the ENISA Secretariat.
2 4 2 1	Entertainment and Representation Expenses	0	25.000	This appropriation is to cover entertainment and representation costs of the Agency.
	Article 2 4 2	0	180.000	
	<b>CHAPTER 2 4</b>	<b>0</b>	<b>438.134</b>	
<b>2 5 0</b>	<b>CDT Luxembourg</b>			
2 5 0 1	External translations/interpretations	0	p.m	This appropriation is intended to cover the costs of external translation and interpretation services.
2 5 0 2	Services of the CDT in Luxembourg	0	58.000	This appropriation is to cover the costs of translation services of the CdT.
2 5 0 3	Other services (eg.SCIC, DGT)	0	p.m	This appropriation is intended to cover the costs of other services from SCIC and DGT.
	Article 2 5 0	0	58.000	
	CHAPTER 2 5	0	58.000	
	<b>Total Title 2</b>	<b>0</b>	<b>2.430.000</b>	



Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
<b>3</b>	<b>OPERATING EXPENDITURE</b>			
<b>3 0</b>	<b>GROUP ACTIVITIES</b>			
<b>3 0 0</b>	<b>Meetings</b>			
3 0 0 0	Permanent Stakeholder's Group	0	135.000	This appropriation is intended to cover the costs of Permanent Stakeholder's Group, including travel costs of experts participating in group meetings.
3 0 0 1	Working Groups	0	121.500	This appropriation is intended to cover the costs of Working Groups, including travel costs of experts participating in group meetings.
3 0 0 2	Other Operational Meetings	0	26.561	This appropriation is intended to cover the costs for operational meetings, including travel costs of experts participating in group meetings.
	Article 3 0 0	0	283.061	
<b>3 0 1</b>	<b>Mission and Representation Costs</b>			
3 0 1 0	Mission expenses, duty travel expenses and other ancillary expenses	0	169.000	This appropriation is intended to cover the costs of official staff missions.
3 0 1 1	Entertainment and Representation Expenses	0	40.000	This appropriation is intended to cover representation and entertainment costs.
3 0 1 2	Cooperation Department Missions	0	24.500	This appropriation is intended to cover the costs of official staff missions of the cooperation department.
3 0 1 3	Technical Department Missions	0	25.000	This appropriation is intended to cover the costs of official staff missions of the technical department.
3 0 1 4	Administration Department Missions	0	15.000	This appropriation is intended to cover the costs of official staff missions of the administration department.
3 0 1 5	Executive Director Office Missions	0	15.000	This appropriation is intended to cover the costs of official staff missions of the Executive Director's Office department.
	Article 3 0 1	0	288.500	
	<b>CHAPTER 3 0</b>	<b>0</b>	<b>571.561</b>	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
<b>31</b>	<b>OPERATIONAL ACTIVITIES</b>			
<b>3 1 0</b>	<b>Conferences and Joint Events</b>			
3 1 0 0	Conferences and Joint Events	0	150.000	This appropriation is intended to cover the costs of conferences and joint events for all Agency's Departments.
	Article 3 1 0	0	150.000	
<b>3 1 1</b>	<b>Workshops</b>			
3 1 1 0	Workshops	0	p.m	This appropriation is intended to cover the costs of workshops organized by the Agency
	Article 3 1 1	0	0	
<b>3 1 2</b>	<b>Information and Communication</b>			
3 1 2 0	Communication Plan	0	p.m	This appropriation is intended to cover the costs of the Communication Programme of the Agency.
3 1 2 3	Publications and Information Materials	0	60.000	This appropriation is intended to cover the costs of publications and information materials for all the Agency's Departments.
	Article 3 1 2	0	60.000	
<b>3 1 3</b>	<b>Risk Management</b>			
3 1 3 0	Risk Management	0	115.000	This appropriation is intended to cover the costs related to Risk Management, including consultancies, equipment, research and dissemination activities.
	Article 3 1 3	0	115.000	
<b>3 1 4</b>	<b>Technical and procedural Security Policies</b>			
3 1 4 0	Technical and Procedural Security Policies	0	75.000	This appropriation is intended to cover the costs related to technical and procedural security policies.
	Article 3 1 4	0	75.000	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
<b>3 1 5</b>	<b>Network and Information Security Technologies</b>			
3 1 5 0	Network and Information Security Technologies	0	15.000	This appropriation is intended to cover the costs related to Security Technologies (e.g. consultancy, equipment, research, dissemination)
	Article 3 1 5	0	15.000	
<b>3 1 6</b>	<b>Computer Incident and Response Handling</b>			
3 1 6 0	Computer Incident and Response Handling	0	65.000	This appropriation is intended to cover the costs of computer incident and response handling activities.
	Article 3 1 6	0	65.000	
<b>3 1 7</b>	<b>Awareness Raising</b>			
3 1 7 0	Awareness Raising	0	94.000	This appropriation is intended to cover the costs of awareness raising activities.
	Article 3 1 7	0	94.000	
<b>3 1 8</b>	<b>Relations with EU Bodies and Member States</b>			
3 1 8 0	Relations with EU Bodies and Member States	0	103.000	This appropriation is intended to cover the costs of organizing relations with the EU bodies and the Member States.
	Article 3 1 8	0	103.000	
<b>3 1 9</b>	<b>Relations with the Industry and International Institutions</b>			
3 1 9 0	Relations with the Industry and International Institutions	0	11.439	This appropriation is intended to cover the costs of organizing relations with the Industry and International Institutions.
	Article 3 1 9	0	11.439	
	<b>CHAPTER 3 1</b>	<b>0</b>	<b>688.439</b>	

Article Item	Heading	Approp. 2004 (€)	Approp. 2005 (€)	Remarks
3 4	<b>INTERNAL AUDIT CAPABILITY</b>			
3 4 0	<b>Internal audit capability</b>			
3 4 0 0	Internal Audit Capability		50.000	This appropriation is intended to cover the costs for Internal Audit Capability initiatives and activities.
	Article 3 4 0	0	50.000	
	<b>CHAPTER 3 4</b>	<b>0</b>	<b>50.000</b>	
	<b>TITLE 3</b>	<b>0</b>	<b>1.310.000</b>	
	<b>GRAND TOTAL</b>	<b>0</b>	<b>6.800.000</b>	